



St. John Neumann Catholic Community
Stewardship Report for July—September 2019

FY2020—1st Quarter

Dear Parishioners,

The publication of the first quarter financials report occurs as we get ready to celebrate Thanksgiving. I want to express my deep gratitude to all who contribute time, talent and treasure to enable St. John Neumann Parish to embrace its mission of celebrating and giving witness to the presence of God in our midst by living the Gospel to its fullest. In doing this, we are handing on our faith and being of service to our community.

Each Sunday, our Offertory collection is a sign of our gratitude to God for his faithfulness to us and renews our commitment to continue the work of our Church in fulfilling our mission and reflecting our gratitude to God for all we have received in the life of our faith community. I want to thank all of you who have responded so generously to the letter sent out to all households at the end of September regarding parish financial concerns. Some responded with one-time gifts, others have increased their giving, some have done both. I believe we are certainly going in the right direction. We should have a better sense of our financial grounding in the next several months.

Al-Anon began meeting weekly on Friday evenings as part of St John Neumann’s Recovery/Addiction Ministry. These meetings are just a part of the parish-based response to the opioid crisis in our diocese.

Vacation Bible School had almost 100 campers in attendance, ranging in age from preschool to middle school. Over 40 volunteers helped guide the children through a week of song, education and fun.

In July, eleven young women participated in the week long **Encounter the Gospel of Life** in DC where they worked with and served local people in need.

Eighteen teens joined other youth across North America for a **youth conference** in Steubenville, OH. The theme for this year’s conference was *Belong*.

Twenty-two teens went on a **leaders retreat** focused on the Salesian theme “Live Jesus” in August. The weekend consisted of Fellowship, Salesian spirituality, and planning for the upcoming year.

Wendy Wright spoke about Cultivating a Salesian Heart in September as part of the 40th Anniversary Lecture Series.

May this quarterly report give you a sense of all the good works and ministries that we are about at St. John Neumann Parish and how your generosity of time, talent and treasure is making a real difference in our community and in the lives of others, especially those in need. Again, thank you for your goodness!

Live Jesus,

Fr. Joe Brennan, OSFS
Pastor

Sacraments celebrated at St John Neumann

July 1, 2018 and June 30, 2019



Baptism: 222
Confirmation: 146
First Eucharist: 143
Funerals: 40
Marriages: 29



More recently, Bishop Burbidge celebrated **Confirmation** for 117 teens on September 28, 2019.

During July through September:

Parishioners donated 185 backpacks in August for Cornerstones to distribute to children in need in Herndon and Reston communities.

Proceeds totaling \$20,000 from St John Neumann's participation in the annual All Saints Parish Car Raffle were distributed to the following organizations:

\$10,000 to help finish the chapel at our sister parish, Niño Jesus, in Ecuador
 \$5,000 to the Car Ministry
 \$5,000 to the Borromeo Legal Project

Scholarship funds in excess of \$28,500 were wired to Manta, Ecuador, for the children of the Niño Jesus parish.

Proceeds totaling \$36,327 for Special Collections were distributed to the following charities:

\$ 5,639: Peter's Pence
 \$22,572: Little Sisters of the Poor
 \$ 8,116: Special Kids, Special Needs

Parishioners brought food valued in excess of \$2,000 each month to put in the Cornerstones Van.

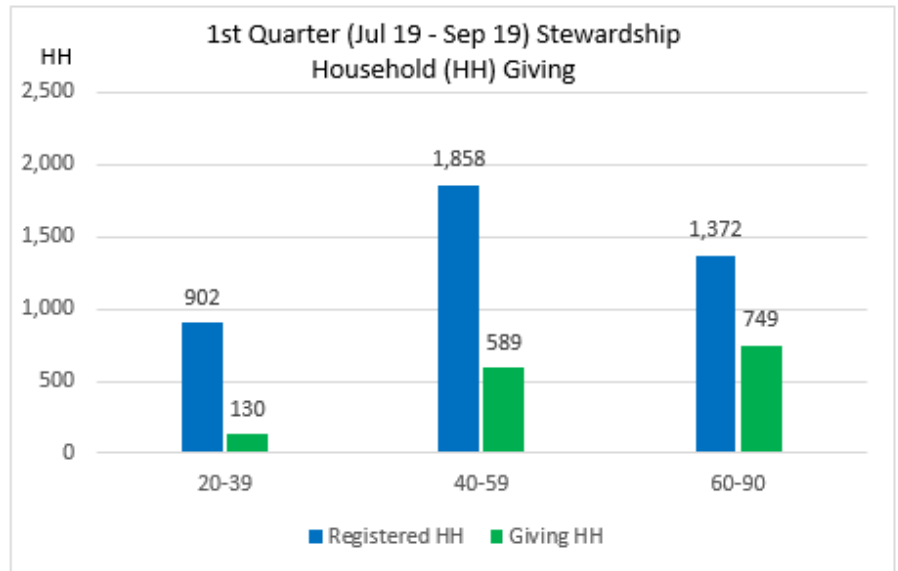
Local and national charities received \$18,425 to further their work and \$1,500 was sent to religious communities.

Assistance with rent and utilities and food purchased and prepared by St. John Neumann volunteers for SOME, the Lambs Center and the Missionaries of Charity totaled \$6,322.



The following table shows registered households (HH) by age group, number of registered HH giving to the Parish, percent of HHs giving, and total dollars given. All data is for the July - September 2019 period.

Age Group	Registered HH	Giving HH	% of HH Giving	\$s Given
20-39	902	130	14%	\$24,879
40-59	1,858	589	32%	\$170,922
60-90	1,372	749	55%	\$312,850
Anonymous cash contributions or checks from non-parishioners				\$50,272
Total	4,132	1,468	36%	\$558,923



INCOME:	Budget for Jul-Sept 2019	Actual for Jul-Sept 2019	Actual for Jul-Sept 2018
Offertory Revenue	\$ 584,000	\$ 556,147	\$ 550,982
Programs & Ministries	116,676	107,685	131,364
Other Sources	27,191	49,167	38,029
Total Income	\$ 727,867	\$ 712,999	\$ 720,875
EXPENSE:			
Clergy & Religious	\$ 56,492	\$ 51,902	\$70,836
Program & Ministries	450,204	437,942	435,957
Building	70,208	68,563	60,048
Administrative & Assessments	135,206	120,606	111,152
Total Expenses	\$ 712,110	\$ 679,013	\$ 677,993
Operating Income/(Loss)		\$ 33,986	\$ 42,882
Capital Expenditures		177,421	1,832
Net Income/(Loss) After Capital Expenditures		\$ (143,435)	\$ 41,050

The "Other Sources" income was higher this quarter than the same time last year due to contributions made to specific ministries and donations given to help pay the cost of the Bell Tower repair.

The higher amount in "Capital Expenditures" includes almost \$170,000 that was paid in Bell Tower expenses. The total cost of the Bell Tower project is expected to exceed \$665,000.