

## Stewardship Report

July 2020 — March 2021 (FY2021, 1st-3rd Quarter)

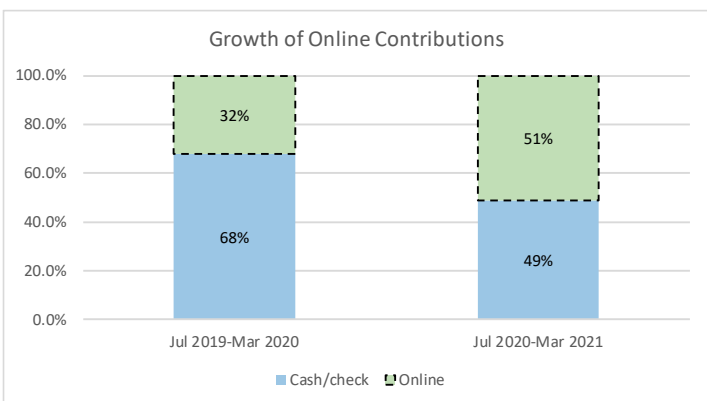
Dear Parishioners,

You will notice that this Quarterly Stewardship Report covers the first three quarters of the fiscal year. We are playing catch-up due to Covid-19. As you will see, we are a very active and generous parish.

Despite the challenges that this past year has presented with the pandemic, parishioners have been remarkable in responding to the physical, material, and spiritual needs of those in our parish as well as many in the larger Reston/Herndon area and beyond. I hope that this report helps keep you informed about our parish stewardship and makes you feel proud to be part of this vibrant faith community.

Blessings and Live Jesus,

Fr. Joe



The trend for contributing online increased presumably in part to the pandemic. Many parishioners are also contributing to Special Collections and our various ministries' calls for support online in addition to their Sunday contributions.

Contact Patty Kwapniewski if you would like assistance with setting up online contributions:

Email [pkwapniewski@saintjn.org](mailto:pkwapniewski@saintjn.org) or call 703-860-6147.

Although schedules and practices were modified, we continued to celebrate the sacraments between July 2020 and March 2021. Advances with our livestreaming allowed families and friends who could not attend to share in these special moments.



*Baptisms: 113*  
*First Eucharist: 126*  
*Confirmation: 125*  
*Weddings: 14*

**Shelter Meal Ministry**— As the pandemic caused their volunteer base to stay home, local shelters were without hot meals. Our Shelter Meals Ministry raised \$15,465 between July 1 and March 31 and has partnered with local restaurants to deliver meals to Embry Rucker and the Lamb Center.

**The Annual Hypothermia Prevention Shelter Program** looked different this year by taking place at specific shelters for the entire season. SJN parishioners gave from their hearts donating \$24,431 funding meals at two different centers during the week beginning January 17. Our donations also purchased new clothes, SmarTrip cards, and gasoline for the shelter guests. An additional \$3,600 was given to the shelters for their Outreach Services to further their work. There was enough money from the donations to provide the Shelter Meals Ministry \$2,000 to allow them to continue sending hot meals to our two local shelters.

**Special Collections totaling \$81,400 were distributed to the following charities July 2020-March 2021:**

**\$25,900:** Annual Oblate Appeal  
**\$20,400:** Catholic Charities Christmas  
**\$ 7,900:** Retired Religious  
**\$ 5,600:** Solidarity for Africa  
**\$ 4,600:** Special Kids/Special Needs  
**\$ 4,600:** Campaign for Human Development  
**\$ 3,900:** Peter's Pence  
**\$ 3,200:** World Missions  
**\$ 1,900:** Catholic University  
**\$ 1,300:** Little Sisters of the Poor  
**\$ 1,300:** Mission Cooperative  
**\$ 800:** Diocesan Missions Appeal

**Local and national** charities received \$42,125 to further their work, and we sent an additional \$15,600 to religious communities.

**The Cornerstone Van** was jam-packed each month, *except November*, with non-perishable food and supplies. The van content averaged 1,200 pounds each month, valued around \$1,800.

**Parishioners donated food and funds** this year, filling 150 Thanksgiving baskets for Cornerstone families and 20 baskets for St. John Neumann families in need. Monetary donations totaling \$8,725, purchased \$25 gift cards, which completed the baskets. An additional \$3,500 in gift cards were purchased with the donated money to distribute to those in need.

**Parishioners donated money and gift cards** for 90 children at the Laurel Learning Center and 200 children of families who receive food support from Cornerstones to receive \$50 gift cards for Christmas presents.

**126 Birthday Gifts** were purchased online by parishioners for 42 children of the Laurel Learning Center.

**Assistance with rent and utilities** and food purchased and prepared by St. John Neumann volunteers for the Lamb Center and the Missionaries of Charity totaled **\$42,790**.

**Purchases from The Fair Trade Sale in December**, conducted virtually this year, helped support the artisans and also earned **\$400** (10% of the total sales) for St. John Neumann ministries.



**New SJN Teen Venture**—Late last fall, a group of SJN teens and a few adult advisors founded a chapter of [Linens N Love](#) to collect slightly imperfect pillows, bed sheets, towels, and blankets to redistribute to homeless shelters, animal shelters, and other charitable organizations in need. The student-run team has donated 320 items to the Red Cross, 250 items to Embury Rucker and 100 items the Fairfax County Animal Shelter.

*Donations can be dropped in the bin any time the church is open!*

#### FY2021 — 1st - 3rd Quarter

INCOME:	Budget for July 20-March 21	Actual for July 20-March 21	Actual for July 19-March 20
Offertory Revenue	\$ 1,758,880	\$ 1,820,449	\$ 1,956,890
Programs & Ministries	264,615	250,816	301,451
Other Sources	247,300	273,036	159,152
<b>Total Income</b>	<b>\$ 2,270,795</b>	<b>\$ 2,344,301</b>	<b>\$ 2,417,493</b>
EXPENSE:			
Clergy & Religious	\$ 190,913	\$ 180,855	\$ 137,269
Program & Ministries	1,377,765	1,308,301	1,337,526
Building	257,492	169,618	209,486
Administrative & Assessments	371,100	336,202	\$ 352,772
<b>Total Expenses</b>	<b>\$ 2,197,270</b>	<b>\$ 1,994,976</b>	<b>\$ 2,037,053</b>
<b>Operating Income/(Loss)</b>	<b>73,525</b>	<b>\$ 349,325</b>	<b>\$ 380,440</b>

Our **SJN Preschool** opened in September after adapting to the strict Virginia guidelines, including modifying the classrooms for social distancing. We have been at full capacity with 34 children the entire year and are anticipating adding an afternoon class next school year.

**We received two grants** to help offset PPE costs and additional pay for sanitization, one for **\$1,400 in December** and one for **\$12,900 in January**.

